

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 1,116,424,000
=====

New Appropriations, by Program
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| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 124,426,000 | P 88,776,000 | | P 213,202,000 |
| Operations | 742,506,000 | 111,568,000 | 49,148,000 | 903,222,000 |
| LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | 742,506,000 | 111,568,000 | 49,148,000 | 903,222,000 |
| TOTAL NEW APPROPRIATIONS | P 866,932,000 | P 200,344,000 | P 49,148,000 | P 1,116,424,000 |

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

| | | | | | | | |
|---|---|-------------|---|-------------|---|-------------|-----------------|
| General Administration and Support | | | | | | | |
| General Administration and Support Services | P | 124,113,000 | P | 88,776,000 | P | 212,889,000 | |
| Administration of Personnel Benefits | | 313,000 | | | | 313,000 | |
| Sub-total, General Administration and Support | | 124,426,000 | | 88,776,000 | | 213,202,000 | |
| Operations | | | | | | | |
| Efficient Legal Service for Government and the Public Ensured | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
| LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
| Legal Services to the Government, its Offices and Agencies | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
| Sub-total, Operations | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
| TOTAL NEW APPROPRIATIONS | P | 866,932,000 | P | 200,344,000 | P | 49,148,000 | P 1,116,424,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|---------|
| Basic Salary | 659,404 |
|--------------|---------|

| | |
|---------------------------|---------|
| Total Permanent Positions | 659,404 |
|---------------------------|---------|

Other Compensation Common to All

| | |
|-------------------------------------|--------|
| Personnel Economic Relief Allowance | 19,176 |
| Representation Allowance | 24,846 |
| Transportation Allowance | 24,846 |
| Clothing and Uniform Allowance | 4,794 |
| Mid-Year Bonus - Civilian | 54,950 |
| Year End Bonus | 54,950 |
| Cash Gift | 3,995 |
| Productivity Enhancement Incentive | 3,995 |
| Step Increment | 1,648 |

| | |
|--|---------|
| Total Other Compensation Common to All | 193,200 |
|--|---------|

Other Compensation for Specific Groups

| | |
|------------------------------|-------|
| Longevity Pay | 4,803 |
| Anniversary Bonus - Civilian | 2,397 |

| | |
|---|-----------|
| Total Other Compensation for Specific Groups | 7,200 |
| Other Benefits | |
| PAG-IBIG Contributions | 959 |
| PhilHealth Contributions | 4,372 |
| Employees Compensation Insurance Premiums | 959 |
| Loyalty Award - Civilian | 525 |
| Terminal Leave | 313 |
| Total Other Benefits | 7,128 |
| Total Personnel Services | 866,932 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,000 |
| Training and Scholarship Expenses | 15,398 |
| Supplies and Materials Expenses | 20,559 |
| Utility Expenses | 21,985 |
| Communication Expenses | 20,053 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 6,836 |
| Professional Services | 1,806 |
| General Services | 17,918 |
| Repairs and Maintenance | 18,109 |
| Taxes, Insurance Premiums and Other Fees | 1,310 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 100 |
| Printing and Publication Expenses | 50 |
| Representation Expenses | 150 |
| Transportation and Delivery Expenses | 900 |
| Rent/Lease Expenses | 46,129 |
| Subscription Expenses | 14,120 |
| Other Maintenance and Operating Expenses | 11,921 |
| Total Maintenance and Other Operating Expenses | 200,344 |
| Total Current Operating Expenditures | 1,067,276 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 49,148 |
| Total Capital Outlays | 49,148 |
| TOTAL NEW APPROPRIATIONS | 1,116,424 |

G. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Efficient legal service for government and the public ensured

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM

Outcome Indicator

1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher

100%

100%

Output Indicators

1. Percentage of cases acted upon within thirty (30) days

99%

99%

2. Percentage of cases acted upon for the year

97%

97%

3. Percentage of SCN petitions acted upon within the period allowed by law

100%

100%